

STUDENT L.E.A.F. INITIATIVE as of January 18th,  
2016 (2015-2016)

## Budget

REVENUE	July - May Actual	Budget	\$ +/- Budget	% of Budget
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55.43% Target is 97%

### STUDENT FEE ALLOCATION

2000- Beginning Semester Budget

2000.A - Actual LEAF Funds Accruals

### TOTAL REVENUE